Signed On 24-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Six Crores Forty Six Lakhs Seven Thousand Only (Rs.6,46,07,000/-) - Apportionment of Approved Budget for the Medical Education Department - Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1478

Dated: 24-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Medical Education Department for an amount of Rs.6,46,07,000 /-(Rupees Six Crores Forty Six Lakhs Seven Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorMedical Education Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Prl Secretary,Health, Medical & Family Welfare Department, AP Secretariat,Hyd.,
The Director of Medical Education Department,AP,Hyd.,
The Director Works and Accounts
The Accountant General,AP,Hyd.,
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Medical Education Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2210 Medical and Public Health							
01 Urban Health Services - Allopathy							
M.H.110 Hospitals and Dispensaries							
S.H.(29) Establishment of Teaching Hospitals							
270 Minor Works							
272 Maintenance	5,31,69,000	3,27,41,000	79,98,000	67,30,000	57,00,000	5,31,69,000	..
05 Medical Education, Training and Research							
M.H.105 Allopathy							
S.H.(18) Medical Colleges							
270 Minor Works							
272 Maintenance	1,14,38,000	74,76,000	36,62,000	2,00,000	1,00,000	1,14,38,000	..
Total	**6,46,07,000**	**4,02,17,000**	**1,16,60,000**	**69,30,000**	**58,00,000**	**6,46,07,000**	**..**